

Lauderdale Manors Early Learning and Resource Center

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	135,249*					135,249	Renovate Restroom
DEFP Sub-Total	135,249	0	0	0	0	135,249	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation	1,502,000*					1,502,000	HVAC Improvements
Renovation	1,336,807*					1,336,807	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	2,988,807					2,988,807	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			11,000			11,000	CAT 6 Data port Upgrade
Complete Sub-Total			11,000			11,000	

School Total	3,124,056	0	11,000	0	0	3,135,056	
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*Project Scope Includes:
 Year 1 total scope \$2,974,056
 Total value of scope \$2,974,056